

SCHEDULE 4
RELATED TO ARTICLE 7

BUDGET FORECASTING REPORT

DISTRICT : Bajura VDC/MUNICIPALITY : Jagannath FISCAL YEAR : 2079/80 PERIOD TYPE : Quaterly INSTALLMENT : चौथा

WARD NO.	Senior Ctz_Oth		Sr.Ctz Dalit		Sr Ctz S Women		Widow		Fully Disabled		Partial Disabled		Child Disabled		Child Grant Area		Child-Dalit		TOTAL	
	COUNT	AMOUNT	COUNT	AMOUNT	COUNT	AMOUNT	COUNT	AMOUNT	COUNT	AMOUNT	COUNT	AMOUNT	COUNT	AMOUNT	COUNT	AMOUNT	COUNT	AMOUNT	COUNT	AMOUNT
1	120	1411449	18	138320	19	151620	24	183540	4	47880	12	76608	206	312948	88	132747	491	2455112		
2	84	999320	34	260680	7	55860	17	135660	2	23940	9	57456	136	210791	108	169708	397	1913415		
3	61	722531	12	95760	4	31920	9	71820	4	47880	9	57456	96	146382	111	170294	306	1344043		
4	123	1467407	14	98420	4	31920	17	135660	2	23940	3	19152	236	360639	97	143299	496	2280437		
5	66	785320	30	226100	5	39900	30	239400	3	35910	8	51072	143	210954	161	229320	446	1817976		
6	126	1503125	42	321860	10	79800	23	180880	5	59850	3	19152	179	256733	229	330254	617	2751654		
14	0	0	0	0	0	0	0	0	0	0	0	0	1	1596	0	0	1	1596		
TOTAL	580	6889152	150	1141140	49	391020	120	946960	20	239400	44	280896	997	1500043	794	1175622	2754	12564233		